

Educational and Research Expenditure

As of May 1, 2016

● Grants-in-Aid for Scientific Research in 2015

(Unit: JPY 1,000)

	Number	Granted Amounts		Grand Total
		Direct Expenses	Indirect Expenses	
Research on Innovative Areas	4	26,410	6,360	32,770
Scientific Research (B)	11	27,900	8,370	36,270
Scientific Research (C)	68	78,700	23,610	102,310
Challenging Exploratory Research	6	5,500	1,650	7,150
Young Scientists (B)	55	60,100	18,030	78,130
JSPS Fellows	1	1,100	0	1,100
Encouragement of Scientists	4	2,200	0	2,200
Total	149	201,910	58,020	259,930

*The number indicates the research led by principal investigators.

● External Funds in 2015

(Unit: JPY 1,000)

	Number	Amount of Money
Scholarship Contributions	485	386,633
Endowments (Externally Funded Department)	4	112,000
Trust Research Expenses (General)	80	57,810
Trust Research Expenses (Clinical Trial)	152	92,894
Trust Research Expenses (Pathological Tissue Examination)	4,263	38,995
Joint Research	63	37,275
Other Competitive Funds	4	168,908
Grant-in-Aid for Young Researchers and Students	55	2,620
Total	5,106	897,135

● Revenue and Expenditure for Fiscal Year 2016

(Unit: JPY 1,000)

Revenue		Expenditure	
	Amount of Money		Amount of Money
Subsidies for the National University Cooperation	5,242,442	Operating Expenses	24,080,068
Subsidies for Facility Improvement	0	Education and Research Expenses	4,705,178
Other Subsidies	150,509	Physician Expenses	19,374,890
NIAD-QE Grants for Facility Construction	34,000	Facility Improvement Expenses	34,000
Self-Revenue	20,293,177	Grants	150,509
Tuition / Examination and Entrance Fees	673,588	Expenses on University-industry Cooperation Research and Endowment Projects	873,279
University Hospital Revenue	19,339,437	Loan	63,980
Miscellaneous Revenue	280,152	Long Term Loan Redemption	1,408,301
Revenues of University-industry Cooperation Research and Endowment Projects	873,279	Total	26,610,137
Proceeds from Long Term Loans	0		
Loan Recovery	16,730		
Total	26,610,137		